

**Summary of Cash Subvention to The Judo Association of Hong Kong, China  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2024**

	HK\$
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	3,211,764.00
(i) Subvention for Personnel Expenses	509,600.00
(ii) Subvention for Office Expenses	
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	809,816.00
National/Junior Squad Training Programme	2,051,076.00
Regional Squad Training Programme	213,248.00
Development Training Programmes	118,000.00
School Sports Programme	12,262.00
Local Competitions	267,812.00
Community Sports Club Projects	123,050.00
Official Training Programme	135,582.00
Meetings/Conference	20,195.00
Youth Sports Exchange Programme	257,450.00
AA (Part-time) for Feeder System Scheme	55,800.00
MPF contribution for Part-time officials	2,790.00
Others (please specify)	-
Programme Expenses sub-total	4,067,081.00
<b>Total original cash subvention</b>	<b>7,788,445.00</b> (a)
<b>Add:</b> Additional fund due to pay adjustment for part-time staff w.e.f. 1 August 2023	
for B(I) on 3rd Quarterly Subvention	23,040.00
for B(I) & C(I) Feeder System Scheme on 3rd Quarterly Subvention	6,004.00
for B(II) on 3rd Quarterly Subvention	5,888.00
for C(I) on 3rd Quarterly Subvention	2,615.00
for C(III) on 3rd Quarterly Subvention	8,448.00
for C(II) School Sports Programme on 3rd Quarterly Subvention	930.00
for C(IV) Community Sports Club on 3rd Quarterly Subvention	4,320.00
<b>Total Additional Fund for the year 2023-2024</b>	<b>51,245.00</b> (b)
<b>Less:</b> Netted off the unspent funding in 2020/21/C(II) on 1st Quarterly Subvention	11,342.00
Netted off the unspent funding in 2020-21/C (IV) on 1st Quarterly Subvention	78,468.00
Netted off the unspent funding in 2021-22/A(I) on 2nd Quarterly Subvention	98,200.00
Netted off the unspent funding in 2021-22/B(I) on 2nd Quarterly Subvention	290,058.34
Netted off the unspent funding in 2021-22/B(II) on 2nd Quarterly Subvention	56,348.00
Netted off the unspent funding in 2021-22/C(I) on 2nd Quarterly Subvention	35,068.50
Netted off the unspent funding in 2021-22/C(II) on 2nd Quarterly Subvention	11,790.00
Netted off the unspent funding in 2021-22/C(III) on 2nd Quarterly Subvention	64,117.14
Netted off the unspent funding in 2021-22/C(IV) on 2nd Quarterly Subvention	109,700.00
Netted off the unspent funding in 2021-22/D(I) on 2nd Quarterly Subvention	76,208.00
Netted off the unspent funding in 2021-22/D(II) on 2nd Quarterly Subvention	27,195.00
Netted off extra savings after QAS 4th Inspection Report adjustment on 4th Quarterly Subvention	75,595.00
<b>Total Subvention netted off for 2023-2024</b>	<b>934,089.98</b> (c)
<b>Total cash subvention from LCSD for the year 2023-2024</b>	<b>6,905,600.02</b> (d)-(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>	
Total expenditure incurred for the year 2023-24	7,028,691.60 (e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(123,091.58)</b> (f)-(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
(i) Entry fee / Admission fee	528,720.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	-
(v) Other Resources	-
	528,720.00 (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>405,628.42</b> (h)-(f)+(g)