

**Summary of Cash Subvention to The Judo Association of Hong Kong, China
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2022**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,579,393.00	
(ii) Subvention for Office Expenses	477,600.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	830,658.00	
National/Junior Squad Training Programme	1,527,692.00	
Regional Squad Training Programme	208,640.00	
Development Training Programmes	113,838.00	
School Sports Programme	11,790.00	
Local Competitions	212,332.00	
Community Sports Club Projects	160,255.00	
Official Training Programme	92,646.00	
Meetings/Conference	27,195.00	
Youth Sports Exchange Programme	262,700.00	
AA (Part-time) for Feeder System Scheme	52,200.00	
MPF contribution for Part-time officials	2,610.00	
Others (please specify)	-	
Programme Expenses sub-total	3,502,556.00	
Total original cash subvention	5,559,549.00	(a)
<i>Add:</i> Additional subvention from LCSD		
4th round ex-gratia payment	99,674.00	
Total Additional Fund for the year 2021-2022	99,674.00	(b)
<i>Less:</i> Netted off the unspent funding in 2019-20/C(III)	22,064.00	
Netted off the unspent funding in 2019-20/CSC	123,972.00	
Unspent Youth Sports Exchange Programme in 2021-22	262,700.00	
Total Subvention netted off for 2021-2022	408,736.00	(c)
Total cash subvention from LCSD for the year 2021-2022	5,250,487.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2021-22	5,260,567.43	(e)
Surplus/(Deficiency) of subvention over expenditure	(10,080.43)	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	67,396.50	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	67,396.50	(g)
Total Surplus/(Deficiency) of income over expenditure	57,316.07	(h)=(f)+(g)