

**Summary of Cash Subvention to The Judo Association of Hong Kong, China
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2021**

	<u>HKS</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,493,398.00	
(ii) Subvention for Office Expenses	237,600.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	782,919.00	
National/Junior Squad Training Programme	1,210,655.00	
Regional Squad Training Programme	208,640.00	
Development Training Programmes	113,838.00	
School Sports Programme	11,790.00	
Local Competitions	183,172.00	
Community Sports Club Projects	157,777.00	
Official Training Programme	92,643.00	
Meetings/Conference	19,488.00	
Youth Sports Exchange Programme	-	
AA (Part-time) for Feeder System Scheme	52,200.00	
MPF contribution for Part-time officials	2,610.00	
Others (please specify)	-	
Programme Expenses sub-total	2,835,732.00	
Total original cash subvention	4,566,730.00	(a)
<i>Add:</i> Additional subvention from LCSD		
Additional Special One-off Grant for the ex-gratia payment Replacing PTAA by FTAA(4) (Oct20-Mar21)	28,173.00	
Additional Subvention for NSAs for strenghtening administrative capability and capacity building	97,807.50	
Loyalty Payment	185,000.00	
3rd round ex-gratia payment	92,000.80	
Total Additional Fund for the year 2020-2021	79,373.00	
	482,354.30	(b)
<i>Less:</i> Year 18-19, CSC Programmes Cat C (IV)	27,162.00	
Year 18-19, MPF/PTAA	3.60	
Orginal PTAA (Oct20-Mar21)	54,810.00	
Netted off the unspent funding in 2020-21	159,712.00	
Netted off the unspent funding in 2020-21	357,407.00	
Total Subvention netted off for 2020-2021	599,094.60	(c)
Total cash subvention from LCSD for the year	4,449,989.70	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2020-21	3,638,836.30	(e)
Surplus/(Deficiency) of subvention over expenditure	811,153.40	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	58,620.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund		
(iii) Sponsorship / Donation		
(iv) Contribution from the Association		
(v) Other Resources		
	58,620.00	(g)
Total Surplus/(Deficiency) of income over expenditure	869,773.40	(h)=(f)+(g)